

	Original	Proposed	Change	% Incease YoY	% of Total Budget
PVP Travel	\$ 2,500.00	\$ 2,500.00	\$ -	0.00%	19.23%
Bay Area	\$ 732.00	\$ 1,000.00	\$ 268.00	36.61%	7.69%
Desert Mountain	\$ 732.00	\$ 1,400.00	\$ 668.00	91.26%	10.77%
Pacific Coast	\$ 976.00	\$ 1,000.00	\$ 24.00	2.46%	7.69%
Pacific Northwest	\$ 500.00	\$ 1,000.00	\$ 500.00	100.00%	7.69%
Rocky Mountain	\$ 610.00	\$ 1,000.00	\$ 390.00	63.93%	7.69%
Sierra Nevada	\$ 730.00	\$ 1,000.00	\$ 270.00	36.99%	7.69%
South Pacific	\$ 1,220.00	\$ 1,575.00	\$ 355.00	29.10%	12.12%
Leadership Meetings	\$ 2,000.00	\$ 2,000.00	\$ -	0.00%	15.38%
Expansion (w/PVP Approva	\$ -	\$ 275.00	\$ 275.00		2.12%
Long Distance	\$ 750.00	\$ -	\$ (750.00)	-100.00%	0.00%
Other (Committees)	\$ 250.00	\$ 250.00	\$ -	0.00%	1.92%
Total	\$11,000.00	\$13,000.00	\$2,000.00	18.18%	100.00%

