

International Fraternity of Delta Sigma Pi
Northeastern Provincial Budget

Description	2010-	2011-	2012-	2013-	2014-	2015-	2016-	2017-	2018-	2019-	2020-	2021-	Approved	Ammended	Proposed	Variance
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2022-2023	2023-2024		
Northeastern Provincial Vice President	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,050	\$ 2,050	\$ 2,050	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 1,500	\$ 1,500	\$ -
Regional Vice President Individual Travel Budgets:																
<i>Capital (5 Chapters)</i>	\$ 1,200	\$ 1,050	\$ 1,050	\$ 1,050	\$ 1,050	\$ 1,050	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,050	\$ 900	\$ 350	\$ 350	\$ -
<i>East Central (9 Chapters)</i>	\$ 1,350	\$ 1,350	\$ 1,350	\$ 1,350	\$ 1,350	\$ 1,350	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,500	\$ 1,500	\$ 1,350	\$ 630	\$ 630	\$ -
<i>Eastern (9 Chapters)</i>	\$ 1,950	\$ 1,200	\$ 1,350	\$ 1,350	\$ 1,350	\$ 1,350	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,550	\$ 1,500	\$ 1,500	\$ 1,500	\$ 630	\$ 630	\$ -
<i>Empire (6 Chapters)</i>	\$ -	\$ 900	\$ 750	\$ 900	\$ 900	\$ 900	\$ 950	\$ 950	\$ 950	\$ 950	\$ 950	\$ 900	\$ 900	\$ 420	\$ 420	\$ -
<i>New England (11 Chapters, 1 Start Up Group)</i>	\$ 1,050	\$ 1,050	\$ 1,050	\$ 1,350	\$ 1,350	\$ 1,350	\$ 1,550	\$ 1,550	\$ 1,550	\$ 1,550	\$ 1,800	\$ 1,650	\$ 1,650	\$ 840	\$ 840	\$ -
<i>Niagara (8 Chapters)</i>	\$ 1,050	\$ 1,050	\$ 1,050	\$ 1,050	\$ 1,050	\$ 1,050	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,250	\$ 1,250	\$ 1,200	\$ 1,200	\$ 560	\$ 560	\$ -
<i>Steel Valley (6 Chapters)</i>	\$ 900	\$ 1,050	\$ 1,050	\$ 900	\$ 900	\$ 900	\$ 950	\$ 950	\$ 950	\$ 950	\$ 950	\$ 900	\$ 900	\$ 420	\$ 420	\$ -
Subtotal (54 Chapters, 1 Start Up)	\$ 7,500	\$ 7,650	\$ 7,650	\$ 7,950	\$ 7,950	\$ 7,950	\$ 8,450	\$ 8,450	\$ 8,450	\$ 8,750	\$ 9,050	\$ 8,700	\$ 8,400	\$ 3,850	\$ 3,850	\$ -
Provincial Leadership Meeting²	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,850	\$ 1,850	\$ 1,850	\$ 1,900	\$ 1,900	\$ 1,900	\$ 1,900	\$ 2,000	\$ 2,000	\$ -
Speculative Startup Group	\$ 150	\$ 300	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 100	\$ -	\$ -	\$ 300	\$ 100	\$ 100	\$ -
Leadership Training	\$ 275	\$ 200	\$ 100	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Provincial Committees and Task Forces	\$ 375	\$ 150	\$ 150	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Provincial Leadership Discretionary Funds	\$ -	\$ -	\$ 250	\$ 100	\$ 100	\$ 100	\$ 400	\$ 400	\$ 400	\$ 150	\$ 50	\$ 400	\$ 400	\$ 50	\$ 50	\$ -
TOTAL PROVINCIAL BUDGET³	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 13,000	\$ 13,000	\$ 13,000	\$ 13,000	\$ 13,000	\$ 13,000	\$ 13,000		\$ 7,500	\$ -
LEAD Travel Allocation⁴							\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500				\$ -

1 - 2022-2023 Regional budgets funded at \$150/chapter/colony, 2020-2021 regional budgets funded as follows (10 or more collegiate chapter/colonies - \$150/chapter) (9 or fewer collegiate chapter/colonies - \$150/chapter + additional \$50). Beginning with 2015-16 regional budgets funded as follows (\$150/collegiate chapter + additional \$50 per region). Historical RVP Budgets funded at \$150 for each collegiate chapter/colony in existence (budgets from 2006-2007 to 2010-2011 reflect regional boundaries effective July 1, 2005. Historical budgets starting 2011-2012 reflect boundary changes effective July 1, 2011).

2 - Meetings between PVP, RVPs, committee chairs and other volunteers. May be a combination of face-to-face team meetings and conference calls.

3 - Any line item budget surpluses may be reallocated at discretion of PVP (except for LEAD Travel Allocation line which cannot be reallocated).

4 - For historical reference only, this allocation is now addressed by national budget beginning 22-23