

**International Fraternity of Delta Sigma Pi**  
2007-2008 Western Provincial Budget

|   | <b>Budget<br/>2006-2007</b> | <b>Budget<br/>2007-2008</b> | <b>Variance</b> |
|---|-----------------------------|-----------------------------|-----------------|
| <b>Provincial Vice President Individual Travel Budget</b> |                             |                             |                 |
| Western Provincial Vice President (38 Chapters)           | \$2,000                     | \$2,500                     | +\$500          |
| <b>Regional Vice President Individual Travel Budgets</b>  |                             |                             |                 |
| Desert Mountain (6 Chapters)*                             | \$850                       | \$1,000                     | +\$150          |
| Pacific Coast (7 Chapters)                                | \$700                       | \$850                       | +\$150          |
| Rocky Mountain (6 Chapters)*                              | \$750                       | \$900                       | +\$150          |
| South Pacific (7 Chapters)*                               | \$850                       | \$950                       | +\$100          |
| Sierra Nevada (6 Chapters)                                | \$600                       | \$750                       | +\$150          |
| Bay Area (6 Chapters)                                     | \$500                       | \$750                       | +\$250          |
| Northwest (1 Colony)                                      | \$0                         | \$200                       | +\$200          |
| <b>Meetings' Travel Budgets</b>                           |                             |                             |                 |
| Historical Province Leadership Meetings                   | \$3,500                     | \$3,200                     | -\$300          |
| <b>Other Budgets</b>                                      |                             |                             |                 |
| Speculative Colony  | \$100                       | \$150                       | +\$50           |
| Volunteer Leadership Training                             | \$0                         | \$500                       | +\$500          |
| Other – 1**   | \$150                       | \$250                       | +\$100          |
| <b>TOTAL PROVINCIAL EXPENSES</b>                          | <b>\$10,000</b>             | <b>\$12,000</b>             | <b>+\$2,000</b> |

1 - "Other and known line item surpluses" may be used at the discretion of the Provincial Vice President for use within the province for province-related purposes, unless otherwise designated by the Provincial Council.

\* - Extra funds were added due to distance between chapters.

\*\* - This money would be targeted for the committees and other promotional uses.