

International Fraternity of Delta Sigma Pi
2006-2007 Western Provincial Budget (Approved 2/26/06)

	Budget 2005-2006	Budget 2006-2007	Variance
Provincial Vice President Individual Travel Budget			
Western Provincial Vice President (37 Chapters)	\$2,000	\$2,000	-\$0
Regional Vice President Individual Travel Budgets			
Desert Mountain (6 Chapters)*	\$750	\$850	+\$100
Pacific Coast (7 Chapters)	\$700	\$700	-\$0
Rocky Mountain (6 Chapters)*	\$600	\$750	+\$150
South Pacific (7 Chapters)*	\$850	\$850	-\$0
Sierra Nevada (6 Chapters)	\$600	\$600	-\$0
Bay Area (5 Chapters)	\$500	\$500	-\$0
Meetings' Travel Budgets			
Historical Province Leadership Meetings	\$1,900	\$3,500	+\$1,600
Oxford Leadership Retreat Travel Allotment - 2 (air, parking, mileage - for PVP and RVPs)	\$1,900	\$0	-\$1,900
Other Budgets			
Speculative Colony***	\$100	\$100	-\$0
Other – 1***	\$100	\$150	+\$50
TOTAL PROVINCIAL EXPENSES	\$10,000	\$10,000	\$10,000

1 - "Other and known line item surpluses" may be used at the discretion of the Provincial Vice President for use within the province for province-related purposes, unless otherwise designated by the Provincial Council.

2 - Retreat occurs only in GCC years.

* - Extra funds were added due to distance between chapters.

** - There is only a colony in Hayward currently and that would fall in the Bay Area region.

*** - This money would be targeted for the committees and other promotional uses.