

International Fraternity of Delta Sigma Pi
Western Provincial Budget

	Budget 2004-2005	Budget 2005-2006	Variance
Provincial Vice President Individual Travel Budget			
Western Provincial Vice President (36 Chapters)	\$2,000	\$2,000	\$0
Regional Vice President Individual Travel Budgets			
Desert Mountain (6 Chapters)*	\$1,000	\$750	-\$150
Pacific Coast (7 Chapters)	\$750	\$700	-\$50
Rocky Mountain (5 Chapters)**	\$625	\$600	-\$25
South Pacific (7 Chapters)*	\$1,125	\$850	-\$275
Western (11 Chapters)	\$1,375	\$0	-\$1,375
Sierra Nevada (6 Chapters)	\$0	\$600	+\$600
Bay Area (5 Chapters)	\$0	\$500	+\$500
Meetings' Travel Budgets			
Historical Province Leadership Meeting	\$3,000	\$1,900	-\$1,100
Oxford Leadership Retreat Travel Allotment - 2 (air, parking, mileage - for PVP and RVPs)	\$0	\$1,900	+\$1,900
Other Budgets			
Speculative Colony***	\$125	\$100	-\$25
Other – 1****	\$0	\$100	+\$100
TOTAL PROVINCIAL EXPENSES	\$10,000	\$10,000	\$10,000

1 - "Other and known line item surpluses" may be used at the discretion of the Provincial Vice President for use within the province for province-related purposes, unless otherwise designated by the Provincial Council.

2 - Retreat occurs only in GCC years.

* - An extra \$150 was added due to distance between chapters.

** - An extra \$100 was added due to Denver's reactivation scheduled for in April, giving the region six chapters.

*** - There is only a colony in Hayward currently and that would fall in the Bay Area region.

**** - This money would be targeted for the committees and other promotional uses.