

## International Fraternity of Delta Sigma Pi

Western Provincial Budget

Approved 2004-2005

| Description  | <u>Budget</u><br>2003-04 | <u>Budget</u><br>2004-2005 |
|--|--------------------------|----------------------------|
| Western Provincial Vice President  | \$2,000                  | \$2,000                    |
| Regional Vice President Individual Travel Budgets  |                          |                            |
| Desert Mountain  | \$1,000                  | \$1,000                    |
| Pacific Coast  | \$750                    | \$750                      |
| Rocky Mountain   | \$625                    | \$625                      |
| South Pacific  | \$1,125                  | \$1,125                    |
| Western  | \$1,375                  | \$1,375                    |
| Historical Province Leadership Meeting   | \$1,500                  | \$3,000                    |
| Oxford Leadership Retreat Travel Allotment - 2<br>(air, parking, mileage - for PVP and RVPs) | \$1,500                  | \$0                        |
| Speculative Colony   | \$125                    | \$125                      |
| Other - 1  | \$0                      | \$0                        |
| <b>TOTAL PROVINCIAL EXPENSES</b>   | <b>\$10,000</b>          | <b>\$10,000</b>            |

1 - "Other and known line item surpluses" may be used at the discretion of the Provincial Vice President for use within the province for province-related purposes, unless otherwise designated by the Provincial Council.

2 - Retreat occurs only in GCC years