

International Fraternity of Delta Sigma Pi

Western Provincial Budget

Proposed 2002-2003

Description	<u>Budget</u> 2001-2002	<u>Proposed</u> <u>Budget</u> 2002-2003	Variance
Western Provincial Vice President	\$2,000	\$2,000	\$0
Regional Vice President Individual Travel Budgets			
Desert Mountain	\$1,000	\$1,000	\$0
Pacific Coast	\$750	\$750	\$0
Rocky Mountain	\$625	\$625	\$0
South Pacific	\$1,125	\$1,125	\$0
Western	\$1,375	\$1,375	\$0
Historical Province Leadership Meeting	\$1,500	\$3,000	\$1,500
Oxford Leadership Retreat Travel Allotment - 2	\$1,500	\$0	(\$1,500)
Speculative Colony (1)	\$125	\$125	\$0
Other - 1	\$0	\$0	\$0
TOTAL PROVINCIAL EXPENSES	\$10,000	\$10,000	\$0

1 - "Other and known line item surpluses" may be used at the discretion of the Provincial Vice President for use within the province for province-related purposes, unless otherwise designated by the Provincial Council.

2 - Retreat occurs only in GCC years

3 - If recommendation WP02-03 passes as proposed this line will be added. Currently there are 34 Collegiate & 13 Alumni Chapters