

**International Fraternity of Delta Sigma Pi**  
Northeastern Provincial Budget

Description	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014 (APPROVED)	Variance
<b>Northeastern Provincial Vice President</b>	\$ 2,000	\$ 1,940	\$ 2,000	\$ 1,950	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ -
<b>Regional Vice President Individual Travel Budgets<sup>1</sup></b>													
<i>Capital (7 Chapters)</i>	\$ 1,000	\$ 960	\$ 1,000	\$ 875	\$ 1,000	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,050	\$ 1,050	\$ 1,050	\$ -
<i>East Central (9 Chapters)</i>	\$ 1,125	\$ 1,320	\$ 1,375	\$ 1,375	\$ 875	\$ 1,050	\$ 1,050	\$ 1,050	\$ 1,350	\$ 1,350	\$ 1,350	\$ 1,350	\$ -
<i>Eastern (8 Chapters, 1 Colony)</i>	\$ 875	\$ 840	\$ 875	\$ 750	\$ 1,250	\$ 1,500	\$ 1,650	\$ 1,800	\$ 1,950	\$ 1,200	\$ 1,350	\$ 1,350	\$ -
<i>Empire (5 Chapters, 1 Colony)</i>	\$ -	\$ 0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 900	\$ 750	\$ 900	\$ 150
<i>New England (7 Chapters, 2 Colonies)</i>	\$ 875	\$ 960	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,050	\$ 1,050	\$ 1,050	\$ 1,050	\$ 1,050	\$ 1,050	\$ 1,350	\$ 300
<i>Niagara (7 Chapters)</i>	\$ 500	\$ 480	\$ 625	\$ 625	\$ 750	\$ 900	\$ 900	\$ 900	\$ 1,050	\$ 1,050	\$ 1,050	\$ 1,050	\$ -
<i>Steel Valley (6 Chapters)</i>	\$ 625	\$ 600	\$ 625	\$ 625	\$ 1,000	\$ 1,200	\$ 1,200	\$ 1,200	\$ 900	\$ 1,050	\$ 1,050	\$ 900	\$ (150)
<b>Subtotal</b>	<b>\$ 5,000</b>	<b>\$ 4,560</b>	<b>\$ 5,500</b>	<b>\$ 5,250</b>	<b>\$ 5,875</b>	<b>\$ 6,900</b>	<b>\$ 7,050</b>	<b>\$ 6,000</b>	<b>\$ 6,600</b>	<b>\$ 7,650</b>	<b>\$ 7,650</b>	<b>\$ 7,950</b>	<b>\$ 300</b>
<b>Provincial Leadership Meeting<sup>2</sup></b>	\$ 2,000	\$ 1,400	\$ 2,500	\$ 1,400	\$ 2,125	\$ 1,850	\$ 1,850	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700	\$ -
<b>Speculative Colony</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150	\$ 300	\$ 150	\$ 150	\$ -
<b>Leadership Training</b>	\$ 500					\$ 600	\$ 600	\$ 600	\$ 275	\$ 200	\$ 100	\$ 50	\$ (50)
<b>Provincial Committees and Task Forces</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500	\$ 500	\$ 500	\$ 375	\$ 150	\$ 150	\$ 50	\$ (100)
<b>Other<sup>3</sup></b>	\$ 500	\$ 100	\$ -	\$ -	\$ -	\$ 150	\$ -	\$ -	\$ -	\$ -	\$ 250	\$ 100	\$ (150)
<b>TOTAL PROVINCIAL BUDGET</b>	<b>\$ 9,375</b>	<b>\$ 8,000</b>	<b>\$ 9,375</b>	<b>\$ 7,975</b>	<b>\$ 9,000</b>	<b>\$ 10,800</b>	<b>\$ 10,800</b>	<b>\$ 10,800</b>	<b>\$ 11,100</b>	<b>\$ 12,000</b>	<b>\$ 12,000</b>	<b>\$ 12,000</b>	<b>\$ -</b>

1 - 2013-2014 proposed RVP Budgets funded at \$150 for each collegiate chapter/colony in existence as of December 19, 2011. (Historical budgets from 2006-2007 to 2010-2011 reflect regional boundaries effective July 1, 2005. Historical budgets starting 2011-2012 reflect boundary changes effective July 1, 2011)

2 - Meetings between PVP, RVPs, committee chairs and other volunteers. May be a combination of face-to-face team meetings and conference calls.

3 - This line item includes historical allocations for speculative colonies. Any line item budget surpluses may be reallocated at discretion of PVP.