

**International Fraternity of Delta Sigma Pi**  
 Northeastern Provincial Budget  
 2005-06

Description	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006 (Approved)	Variance
Northeastern Provincial Vice President	\$2,000	\$2,000	\$1,940	\$2,000	\$1,950	(\$50)
<i>Regional Vice President Individual Travel Budgets - 4</i>						
Allegheny	\$625	\$625	\$600	\$625	\$625	\$0
East Central	\$1,125	\$1,125	\$1,320	\$1,375	\$1,375	\$0
Eastern	\$750	\$875	\$840	\$875	\$750	(\$125)
Mideastern	\$1,000	\$1,000	\$960	\$1,000	\$875	(\$125)
New England	\$750	\$875	\$960	\$1,000	\$1,000	\$0
Niagara	\$500	\$500	\$480	\$625	\$625	\$0
Historical Province Leadership Meeting	\$1,500	\$2,000	\$0	\$0	\$0	\$0
Province Leadership Meetings - 3			\$1,400	\$2,500	\$1,400	(\$1,100)
Oxford Leadership Retreat Travel Allotment (air, parking, mileage - for PVP and RVPs)	\$1,600	\$0	\$1,400	\$0	\$1,400	\$1,400
Leadership Training		\$500				\$0
Speculative Colony - 2	\$125	\$500	\$100	\$0	\$0	\$0
Other - 1	\$25	\$0	\$0	\$0	\$0	\$0
<b>TOTAL PROVINCIAL BUDGET</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$0</b>

- 1 - "Other and known line item surpluses" may be used at the discretion of the Provincial Vice President for use within the province for province-related purposes, unless otherwise designated by the Provincial Council.
- 2 - Speculative Colony funds not used by 12/31/03 may be redistributed at the discretion of the Provincial Vice President to supplement individual travel budgets
- 3 - Line item name changed to more accurately reflect meetings between PVP, RVPs, committees and other volunteers.
- 4 - RVP Budgets funded at \$125 for each chapter/colony in existence as of 12/31/03
- 5 - Any non-PVP and non-RVP budget surpluses may be reallocated at discretion of PVP