

International Fraternity of Delta Sigma Pi
Northeastern Provincial Budget

Description	2004- 2005	2005- 2006	2006- 2007	2007- 2008	2008- 2009	2009- 2010	2010- 2011	2011- 2012	2012- 2013	2013- 2014	2014- 2015	2015- 2016	2016-2017 PROPOSED	Variance
Northeastern Provincial Vice President	\$ 2,000	\$ 1,950	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,050	\$ 50
														\$ -
Regional Vice President Individual Travel Budgets¹														
<i>Capital (7 Chapters)</i>	\$ 1,000	\$ 875	\$ 1,000	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,050	\$ 1,050	\$ 1,050	\$ 1,050	\$ 1,050	\$ 1,100	\$ 50
<i>East Central (9 Chapters)</i>	\$ 1,375	\$ 1,375	\$ 875	\$ 1,050	\$ 1,050	\$ 1,050	\$ 1,350	\$ 1,350	\$ 1,350	\$ 1,350	\$ 1,350	\$ 1,350	\$ 1,400	\$ 50
<i>Eastern (9 Chapters)</i>	\$ 875	\$ 750	\$ 1,250	\$ 1,500	\$ 1,650	\$ 1,800	\$ 1,950	\$ 1,200	\$ 1,350	\$ 1,350	\$ 1,350	\$ 1,350	\$ 1,400	\$ 50
<i>Empire (5 Chapters, 1 Colony)</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 900	\$ 750	\$ 900	\$ 900	\$ 900	\$ 950	\$ 50
<i>New England (9 Chapters, 1 Colony)</i>	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,050	\$ 1,050	\$ 1,050	\$ 1,050	\$ 1,050	\$ 1,050	\$ 1,350	\$ 1,350	\$ 1,350	\$ 1,550	\$ 200
<i>Niagara (7 Chapters)</i>	\$ 625	\$ 625	\$ 750	\$ 900	\$ 900	\$ 900	\$ 1,050	\$ 1,050	\$ 1,050	\$ 1,050	\$ 1,050	\$ 1,050	\$ 1,100	\$ 50
<i>Steel Valley (6 Chapters)</i>	\$ 625	\$ 625	\$ 1,000	\$ 1,200	\$ 1,200	\$ 1,200	\$ 900	\$ 1,050	\$ 1,050	\$ 900	\$ 900	\$ 900	\$ 950	\$ 50
Subtotal	\$ 5,500	\$ 5,250	\$ 5,875	\$ 6,900	\$ 7,050	\$ 6,000	\$ 6,600	\$ 7,650	\$ 7,650	\$ 7,950	\$ 7,950	\$ 7,950	\$ 8,450	\$ 500
														\$ -
Provincial Leadership Meeting²	\$ 2,500	\$ 1,400	\$ 2,125	\$ 1,850	\$ 1,850	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,850	\$ 150
														\$ -
Speculative Colony	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150	\$ 300	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ -
														\$ -
Leadership Training				\$ 600	\$ 600	\$ 600	\$ 275	\$ 200	\$ 100	\$ 50	\$ 50	\$ 50	\$ 50	\$ -
														\$ -
Provincial Committees and Task Forces	\$ -	\$ -	\$ -	\$ 500	\$ 500	\$ 500	\$ 375	\$ 150	\$ 150	\$ 50	\$ 50	\$ 50	\$ 50	\$ -
														\$ -
Other³	\$ -	\$ -	\$ -	\$ 150	\$ -	\$ -	\$ -	\$ -	\$ 250	\$ 100	\$ 100	\$ 100	\$ 400	\$ 300
TOTAL PROVINCIAL BUDGET	\$ 9,375	\$ 7,975	\$ 9,000	\$ 10,800	\$ 10,800	\$ 10,800	\$ 11,100	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 13,000	\$ 1,000

1 - 2015-16 Budget reflects additional \$100 per region. 2013-2014 proposed RVP Budgets funded at \$150 for each collegiate chapter/colony in existence as of December 19, 2011. (Historical budgets from 2006-2007 to 2010-2011 reflect regional boundaries effective July 1, 2005. Historical budgets starting 2011-2012 reflect boundary changes effective July 1, 2011)

2 - Meetings between PVP, RVPs, committee chairs and other volunteers. May be a combination of face-to-face team meetings and conference calls.

3 - This line item includes historical allocations for speculative colonies. Any line item budget surpluses may be reallocated at discretion of PVP.