

**International Fraternity of Delta Sigma Pi**  
 Northeastern Provincial Budget - 2002-03  
 Comparison of Proposed Budget to Previous Year

Description	2001-2002	2002-2003 (proposed)	Variance
Northeastern Provincial Vice President	\$2,000	\$2,000	\$0
<i>Regional Vice President Individual Travel Budgets</i>			
Allegheny	\$625	\$625	\$0
East Central	\$1,125	\$1,125	\$0
Eastern	\$750	\$875	\$125
Mideastern	\$1,000	\$1,000	\$0
New England	\$750	\$875	\$125
Niagara	\$500	\$500	\$0
Historical Province Leadership Meeting	\$1,500	\$2,000	\$500
Oxford Leadership Retreat Travel Allotment (air, parking, mileage - for PVP and RVPs)	\$1,600	\$0	(\$1,600)
Leadership Training		\$500	\$500
Speculative Colony - 2	\$125	\$500	\$500
Other - 1	\$25	\$0	(\$25)
<b>TOTAL PROVINCIAL BUDGET</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$0</b>

1 - "Other and known line item surpluses" may be used at the discretion of the Provincial Vice President for use within the province for province-related purposes, unless otherwise designated by the Provincial Council.

2- Speculative Colony funds not used by 12/31/02 may be redistributed at the discretion of the Provincial Vice President to supplement individual travel budgets