

International Fraternity of Delta Sigma Pi
 Northeastern Provincial Budget
APPROVED 2/12

Description	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	Variance
Northeastern Provincial Vice President	\$ 2,000	\$ 1,940	\$ 2,000	\$ 1,950	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ -
Regional Vice President Individual Travel Budgets¹												
<i>Steel Valley (6 Chapters, 1 colony)</i>	\$ 625	\$ 600	\$ 625	\$ 625	\$ 1,000	\$ 1,200	\$ 1,200	\$ 1,200	\$ 900	\$ 1,050	\$ 1,050	\$ -
<i>East Central (9 Chapters)</i>	\$ 1,125	\$ 1,320	\$ 1,375	\$ 1,375	\$ 875	\$ 1,050	\$ 1,050	\$ 1,050	\$ 1,350	\$ 1,350	\$ 1,350	\$ -
<i>Eastern (8 Chapters, 1 Colony)</i>	\$ 875	\$ 840	\$ 875	\$ 750	\$ 1,250	\$ 1,500	\$ 1,650	\$ 1,800	\$ 1,950	\$ 1,200	\$ 1,350	\$ 150
<i>Capital (7 Chapters)</i>	\$ 1,000	\$ 960	\$ 1,000	\$ 875	\$ 1,000	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,050	\$ 1,050	\$ -
<i>New England (7 Chapters)</i>	\$ 875	\$ 960	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,050	\$ 1,050	\$ 1,050	\$ 1,050	\$ 1,050	\$ 1,050	\$ -
<i>Niagara (6 Chapters, 1 colony)</i>	\$ 500	\$ 480	\$ 625	\$ 625	\$ 750	\$ 900	\$ 900	\$ 900	\$ 1,050	\$ 1,050	\$ 1,050	\$ -
<i>Empire (5 Chapters)</i>	\$ -	\$ 0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 900	\$ 750	\$ (150)
Subtotal	\$ 5,000	\$ 5,160	\$ 5,500	\$ 5,250	\$ 5,875	\$ 6,900	\$ 7,050	\$ 7,200	\$ 7,500	\$ 7,650	\$ 7,650	\$ -
Provincial Leadership Meeting²	\$ 2,000	\$ 1,400	\$ 2,500	\$ 1,400	\$ 2,125	\$ 1,850	\$ 1,850	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700	\$ -
Speculative Colony	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150	\$ 300	\$ 150	\$ (150)
Leadership Training	\$ 500					\$ 600	\$ 600	\$ 600	\$ 275	\$ 200	\$ 100	\$ (100)
Provincial Committees and Task Forces	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500	\$ 500	\$ 500	\$ 375	\$ 150	\$ 150	\$ -
Other³	\$ 500	\$ 100	\$ -	\$ -	\$ -	\$ 150	\$ -	\$ -	\$ -	\$ -	\$ 250	\$ 250
TOTAL PROVINCIAL BUDGET	\$ 10,000	\$ 8,600	\$ 10,000	\$ 8,600	\$ 10,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ -

1 - 2012-2012 proposed RVP Budgets funded at \$150 for each collegiate chapter/colony in existence as of December 19, 2011. (Historical budgets starting in 2006-2007 reflect new regional boundaries effective July 1, 2011.)

2 - Meetings between PVP, RVPs, committee chairs and other volunteers. May be a combination of face-to-face team meetings and conference calls.

3 - This line item includes historical allocations for speculative colonies. Currents proposal represents funds to be used as incentives for scholarship fund promotions. Any line item budget surpluses may be reallocated at discretion of