

International Fraternity of Delta Sigma Pi

North Central Provincial Budget
Statement of Budget and Expenses
Report prepared as of 03/03/2004

Description	<u>Budget</u>	
	2003-04	2004-05
1 North Central Provincial Vice President	\$2,000	\$2,000
<i>Regional Vice President Individual Travel Budgets</i>		
2 Central	\$1,125	\$1,125
3 Great Lakes	\$1,375	\$1,375
4 Great Plains	\$875	\$875
5 Huron	\$875	\$875
6 North Central	\$750	\$750
7 Historical Province Leadership Meeting	\$1,500	\$1,750
8 Oxford Leadership Retreat Travel Allotment - 2 (air, parking, mileage - for PVP and RVPs)	\$1,500	\$0
9 Provincial Conference/Leadership Retreat Travel - 3	\$0	\$0
10 1 current colony and 1 speculative	\$0	\$250
11 Other - 1	\$0	\$1,000
TOTAL PROVINCIAL EXPENSES	\$10,000	\$10,000

1 - "Other and known line item surpluses" may be used at the discretion of the Provincial Vice President for use within the province for province-related purposes such as web site, banner, etc.

2 - Retreat Line reduced to 0 as no retreat in non-congress years

3 - Moved to other Bucket, will be removed following year