

2002/2003 North Central Province Budget

| Description | <u>Budget</u> 2002-2003 |
|----------------------------------------------------------------------------------------------|----------------------------|
| North Central Provincial Vice President | \$2,000 |
| <i>Regional Vice President Individual Travel Budgets</i> | |
| Central | \$1,125 |
| Great Lakes | \$1,250 |
| Great Plains | \$875 |
| Huron | \$875 |
| North Central | \$750 |
| Historical Province Leadership Meeting | \$1,500 |
| New Provincial Banner | \$500 |
| Oxford Leadership Retreat Travel Allotment - 2 (air, parking, mileage - for PVP and RVPs) | \$0 |
| Provincial Conf Travel/Leadership Retreat Travel or lodging as determined by PVP | \$1,000 |
| Speculative Colony | \$125 |
| <hr/> | |
| TOTAL PROVINCIAL EXPENSES | \$10,000 |

1 - "Other and known line item surpluses" may be used at the discretion of the Provincial Vice President for use within the province for province-related purposes, unless otherwise designated by the Provincial Council.

2 - Retreat Line reduced by \$100 as provincial budget only allocates \$10,000 total.